

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 54,655,000 P	140,649,000 P	23,305,000 P	218,609,000
National Capital Region (NCR)	54,655,000	140,649,000	23,305,000	218,609,000
Central Office	54,655,000	140,649,000	23,305,000	218,609,000
Administration of Personnel Benefits	119,041,000			119,041,000
National Capital Region (NCR)	119,041,000			119,041,000
Central Office	119,041,000			119,041,000
Sub-total, General Administration and Support	173,696,000	140,649,000	23,305,000	337,650,000
Support to Operations				
Provision of Management and Information Technology Services	4,991,000	9,725,000	46,567,000	61,283,000

National Capital Region (NCR)	4,991,000	9,725,000	46,567,000	61,283,000
Central Office	4,991,000	9,725,000	46,567,000	61,283,000
Monitoring and Evaluation of various Bottom-Up Budgeting projects		21,342,000		21,342,000
National Capital Region (NCR)		21,342,000		21,342,000
Central Office		21,342,000		21,342,000
Sub-total, Support to Operations	4,991,000	31,067,000	46,567,000	82,625,000
Operations				
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	13,302,000	39,304,000		52,606,000
Formulation of Technical Education and Skills Development Policies, Plans and Programs	13,302,000	39,304,000		52,606,000
National Capital Region (NCR)	13,302,000	39,304,000		52,606,000
Central Office	13,302,000	39,304,000		52,606,000
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	1,204,415,000	4,644,636,000	230,000,000	6,079,051,000
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	1,204,415,000	2,438,636,000	230,000,000	3,873,051,000
Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	27,158,000	27,951,000	230,000,000	285,109,000
National Capital Region (NCR)	27,158,000	27,951,000	230,000,000	285,109,000
Central Office	27,158,000	27,951,000	230,000,000	285,109,000
Operation of the TESDA Regional and Provincial Offices, including Regional Technical Education & Skills Development Centers (RTESDCs) and Provincial Technical Education & Skills Dev't. Centers (PTESDCs)	578,009,000	2,230,733,000		2,808,742,000
National Capital Region (NCR)	37,149,000	855,269,000		892,418,000
Central Office		796,545,000		796,545,000
National Capital Region	37,149,000	58,724,000		95,873,000
Region I - Ilocos	32,686,000	90,085,000		122,771,000
Regional Office - I	32,686,000	90,085,000		122,771,000
Cordillera Administrative Region (CAR)	44,587,000	38,421,000		83,008,000
Regional Office - CAR	44,587,000	38,421,000		83,008,000

GENERAL APPROPRIATIONS ACT, FY 2016

Region II - Cagayan Valley	29,792,000	67,168,000	96,960,000
Regional Office II	29,792,000	67,168,000	96,960,000
Region III - Central Luzon	61,536,000	121,850,000	183,386,000
Regional Office III	61,536,000	121,850,000	183,386,000
Region IVA - CALABARZON	44,477,000	139,177,000	183,654,000
Regional Office - IVA	44,477,000	139,177,000	183,654,000
Region IVB - MIMAROPA	22,663,000	68,380,000	91,043,000
Regional Office - IVB	22,663,000	68,380,000	91,043,000
Region V - Bicol	37,618,000	104,666,000	142,284,000
Regional Office V	37,618,000	104,666,000	142,284,000
Region VI - Western Visayas	46,641,000	115,299,000	161,940,000
Regional Office VI	46,641,000	115,299,000	161,940,000
Region VII - Central Visayas	40,863,000	96,458,000	137,321,000
Regional Office VII	40,863,000	96,458,000	137,321,000
Region VIII - Eastern Visayas	33,379,000	93,697,000	127,076,000
Regional Office VIII	33,379,000	93,697,000	127,076,000
Region IX - Zamboanga Peninsula	25,906,000	79,122,000	105,028,000
Regional Office IX	25,906,000	79,122,000	105,028,000
Region X - Northern Mindanao	35,596,000	75,850,000	111,446,000
Regional Office X	35,596,000	75,850,000	111,446,000
Region XI - Davao	30,604,000	135,308,000	165,912,000
Regional Office XI	30,604,000	135,308,000	165,912,000
Region XII - SOCCSKSARGEN	26,084,000	74,710,000	100,794,000
Regional Office XII	26,084,000	74,710,000	100,794,000
Region XIII - CARAGA	28,428,000	63,841,000	92,269,000
Regional Office XIII	28,428,000	63,841,000	92,269,000
Autonomous Region in Muslim Mindanao (ARMM)		11,432,000	11,432,000
Regional Office - ARMM		11,432,000	11,432,000
Operation of Technical-Vocational Schools	599,248,000	179,952,000	779,200,000
Region I - Ilocos	49,157,000	8,491,000	57,648,000

Bangui School of Fisheries	7,164,000	1,446,000	8,610,000
Luciano Milan Memorial School of Arts and Trades	8,531,000	1,901,000	10,432,000
Marcos Agro-Industrial School	9,301,000	1,873,000	11,174,000
Pangasinan School of Arts and Trades	17,782,000	1,379,000	19,161,000
Pangasinan Technological Institute	6,379,000	1,892,000	8,271,000
Cordillera Administrative Region (CAR)	5,723,000	2,378,000	8,101,000
Baguio City Schools of Arts and Trades	5,723,000	2,378,000	8,101,000
Region II - Cagayan Valley	58,917,000	12,086,000	71,003,000
Aparri School of Arts and Trades	16,368,000	3,538,000	19,906,000
Isabela School of Arts and Trades	15,473,000	1,434,000	16,907,000
Kasibu National Agricultural School	5,620,000	1,789,000	7,409,000
Lasam National Agricultural School	7,484,000	1,452,000	8,936,000
Southern Isabela College of Arts and Trades	13,972,000	3,873,000	17,845,000
Region III - Central Luzon	8,759,000	4,389,000	13,148,000
Concepcion Vocational School	5,068,000	2,063,000	7,131,000
Gonzalo Puyat School of Arts and Trades	3,691,000	2,326,000	6,017,000
Region IVA - CALABARZON	44,453,000	10,881,000	55,334,000
Bondoc Peninsula Technological Institute	4,178,000	1,462,000	5,640,000
Jacobo Z. Gonzales Memorial School of Arts and Trades	21,516,000	3,358,000	24,874,000
Quezon National Agricultural School	18,759,000	6,061,000	24,820,000
Region IVB - MIMAROPA	50,849,000	15,412,000	66,261,000
Alcantara National Trade School	9,812,000	4,436,000	14,248,000
Buyabod School of Arts and Trades	7,152,000	4,484,000	11,636,000
Puerto Princesa School of Arts and Trades	15,236,000	2,894,000	18,130,000
Simeon Suan Vocational and Technical College	12,036,000	1,679,000	13,715,000
Torrijos Poblacion School of Arts and Trades	6,613,000	1,919,000	8,532,000
Region V - Bicol	68,697,000	28,849,000	97,546,000
Bulusan National Vocational and Technical School	5,952,000	2,236,000	8,188,000
Cabugao School of Handicrafts & Cottage Industries	9,424,000	1,988,000	11,412,000

Camarines Sur Institute of Fisheries and Marine Sciences	26,295,000	16,512,000	42,807,000
Masbate School of Fisheries	8,470,000	1,704,000	10,174,000
San Francisco Institute of Science and Technology	13,241,000	3,975,000	17,216,000
Sorsogon National Agricultural School	5,315,000	2,434,000	7,749,000
Region VI - Western Visayas	72,641,000	11,749,000	84,390,000
Dumalag Vocational Technical School	19,696,000	4,130,000	23,826,000
Leon Ganson Polytechnic College	20,782,000	1,997,000	22,779,000
New Lucena Polytechnic College	16,512,000	2,238,000	18,750,000
Passi Trade School	15,651,000	3,384,000	19,035,000
Region VII - Central Visayas	3,879,000	3,085,000	6,964,000
Lazi Technical Institute	3,879,000	3,085,000	6,964,000
Region VIII - Eastern Visayas	66,916,000	11,847,000	78,763,000
Arteche National Agricultural School	10,484,000	1,679,000	12,163,000
Balangiga National Agricultural School	6,328,000	1,473,000	7,801,000
Balicutra College of Arts and Trades	16,262,000	2,351,000	18,613,000
Cabucgayan National School of Arts & Trades	8,646,000	1,990,000	10,636,000
Calubian National Vocational School	10,200,000	1,468,000	11,668,000
Las Navas Agro-Industrial School	5,712,000	1,329,000	7,041,000
Samar National School of Arts and Trades	9,284,000	1,557,000	10,841,000
Region IX - Zamboanga Peninsula	30,827,000	12,321,000	43,148,000
Dipolog School of Fisheries	10,219,000	3,819,000	14,038,000
Kabasalan Institute of Technology	20,608,000	8,502,000	29,110,000
Region X - Northern Mindanao	43,309,000	14,620,000	57,929,000
Cagayan de Oro (BUGO) School of Arts and Trades	12,313,000	2,622,000	14,935,000
Camiguin School of Arts and Trades	4,577,000	1,858,000	6,435,000
Kinoguitan National Agricultural School	7,872,000	2,329,000	10,201,000
Lanao del Norte National Agro-Industrial School	4,593,000	1,764,000	6,357,000
Oroquieta Agro-Industrial School	8,665,000	3,404,000	12,069,000
Salvador Trade School	5,289,000	2,643,000	7,932,000

Region XI - Davao	33,472,000	25,983,000	59,455,000
Carmelo de los Cientos, Sr. National Trade School	7,621,000	3,656,000	11,277,000
Davao National Agricultural School	8,383,000	1,798,000	10,181,000
Lupon School of Fisheries	11,939,000	9,104,000	21,043,000
Wangan National Agricultural School	5,529,000	11,425,000	16,954,000
Region XII - SOCCSKSARGEN	30,153,000	4,605,000	34,758,000
General Santos National School of Arts and Trades	14,878,000	2,713,000	17,591,000
Surallah National Agricultural School	15,275,000	1,892,000	17,167,000
Region XIII - CARAGA	31,496,000	13,256,000	44,752,000
Agusan del Sur School of Arts and Trades	10,835,000	5,605,000	16,440,000
Northern Mindanao School of Fisheries	10,728,000	2,896,000	13,624,000
Surigao del Norte College of Agriculture and Technology	9,933,000	4,755,000	14,688,000
Training for Work Scholarship Program		2,206,000,000	2,206,000,000
National Capital Region (NCR)		1,121,840,000	1,121,840,000
Central Office		974,000,000	974,000,000
National Capital Region		147,840,000	147,840,000
Region I - Ilocos		64,064,000	64,064,000
Regional Office - I		64,064,000	64,064,000
Cordillera Administrative Region (CAR)		22,176,000	22,176,000
Regional Office - CAR		22,176,000	22,176,000
Region II - Cagayan Valley		43,120,000	43,120,000
Regional Office II		43,120,000	43,120,000
Region III - Central Luzon		129,360,000	129,360,000
Regional Office III		129,360,000	129,360,000
Region IVA - CALABARZON		162,624,000	162,624,000
Regional Office - IVA		162,624,000	162,624,000
Region IVB - MIMAROPA		40,656,000	40,656,000
Regional Office - IVB		40,656,000	40,656,000

GENERAL APPROPRIATIONS ACT, FY 2016

Region V - Bicol	80,080,000		80,080,000
Regional Office V	80,080,000		80,080,000
Region VI - Western Visayas	103,488,000		103,488,000
Regional Office VI	103,488,000		103,488,000
Region VII - Central Visayas	97,328,000		97,328,000
Regional Office VII	97,328,000		97,328,000
Region VIII - Eastern Visayas	35,728,000		35,728,000
Regional Office VIII	35,728,000		35,728,000
Region IX - Zamboanga Peninsula	44,352,000		44,352,000
Regional Office IX	44,352,000		44,352,000
Region X - Northern Mindanao	71,456,000		71,456,000
Regional Office X	71,456,000		71,456,000
Region XI - Davao	61,600,000		61,600,000
Regional Office XI	61,600,000		61,600,000
Region XII - SOCCSKSARGEN	55,440,000		55,440,000
Regional Office XII	55,440,000		55,440,000
Region XIII - CARAGA	34,496,000		34,496,000
Regional Office XIII	34,496,000		34,496,000
Autonomous Region in Muslim Mindanao (ARMM)	38,192,000		38,192,000
Regional Office - ARMM	38,192,000		38,192,000
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	36,272,000	80,228,000	116,500,000
Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	11,083,000	13,635,000	24,718,000
National Capital Region (NCR)	11,083,000	13,635,000	24,718,000
Central Office	11,083,000	13,635,000	24,718,000
Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	2,786,000	11,243,000	14,029,000
National Capital Region (NCR)	2,786,000	11,243,000	14,029,000
Central Office	2,786,000	11,243,000	14,029,000

Development Evaluation, Monitoring and Accreditation of the Apprenticeship Program	8,796,000	8,692,000		17,488,000
National Capital Region (NCR)	8,796,000	8,692,000		17,488,000
Central Office	8,796,000	8,692,000		17,488,000
Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector	13,607,000	46,658,000		60,265,000
National Capital Region (NCR)	13,607,000	46,658,000		60,265,000
Central Office	13,607,000	46,658,000		60,265,000
Sub-total, Operations	1,253,989,000	4,764,168,000	230,000,000	6,248,157,000
Total Programs and Activities	1,432,676,000	4,935,884,000	299,872,000	6,668,432,000
Locally-Funded Project(s)				
Social Protection				
Livelihood		70,000,000		70,000,000
1. For the Implementation of Community based and Livelihood programs in fourth, fifth and sixth class Municipalities as per Barangay Livelihood and Skills Training Act of 2008 (R.A. 9509)		70,000,000		70,000,000
Sub-total, Locally-Funded Project(s)		70,000,000		70,000,000
Total Project(s)		70,000,000		70,000,000
TOTAL NEW APPROPRIATIONS	P 1,432,676,000	P 5,005,884,000	P 299,872,000	P 6,738,432,000